



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

MALINALCO 0061

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	4,024,001.61	0.00	4,024,001.61	2,782,909.04	2,782,909.04	1,241,092.57
A01	Comunicación Social	198,005.06	0.00	198,005.06	199,526.15	199,526.15	-1,521.09
A02	Derechos Humanos	49,417.29	0.00	49,417.29	59,345.64	59,345.64	-9,928.35
B00	SINDICATURAS	586,058.33	0.00	586,058.33	662,988.55	662,988.55	-76,930.22
C00	REGIDURIAS	1,934,011.21	0.00	1,934,011.21	2,360,040.49	2,360,040.49	-426,029.28
D00	SECRETARIA DEL AYUNTAMIENTO	723,266.85	0.00	723,266.85	792,928.61	792,928.61	-69,661.76
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	60,283,849.16	0.00	60,283,849.16	1,061,057.89	1,061,057.89	59,222,791.27
G00	ECOLOGÍA	379,472.82	0.00	379,472.82	315,693.91	315,693.91	63,778.91
H00	SERVICIOS PUBLICOS	7,081,835.72	0.00	7,081,835.72	5,781,616.06	5,781,616.06	1,300,219.66
I00	PROMOCIÓN SOCIAL	261,890.38	0.00	261,890.38	288,805.70	288,805.70	-26,915.32
J00	GOBIERNO MUNICIPAL	198,667.27	0.00	198,667.27	219,474.90	219,474.90	-20,807.63
K00	CONTRALORIA	275,607.42	0.00	275,607.42	288,332.43	288,332.43	-12,725.01
L00	TESORERIA	11,205,190.95	0.00	11,205,190.95	21,134,399.36	21,134,399.36	-9,929,208.41
M00	CONSEJERIA JURIDICA	194,095.09	0.00	194,095.09	155,595.09	155,595.09	38,500.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	392,771.04	0.00	392,771.04	537,854.07	537,854.07	-145,083.03
N01	Desarrollo Agropecuario	286,227.11	0.00	286,227.11	364,169.64	364,169.64	-77,942.53
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	507,755.01	0.00	507,755.01	500,507.85	500,507.85	7,247.16
Q00	SEGURIDAD PUBLICA Y TRANSITO	3,121,664.21	0.00	3,121,664.21	2,723,174.23	2,723,174.23	398,489.98
R00	CASA DE LA CULTURA	180,763.62	0.00	180,763.62	380,458.27	380,458.27	-199,694.65
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	76,024.95	0.00	76,024.95	100,641.47	100,641.47	-24,616.52
T00	PROTECCIÓN CIVIL	837,775.44	0.00	837,775.44	591,033.47	591,033.47	246,741.97
TOTAL DEL GASTO		92,798,350.54	0.00	92,798,350.54	41,300,552.82	41,300,552.82	51,497,797.72

PRESIDENTE

TESORERO

JUAN LEONARDEZ FLORES

EMMANUEL VAZQUEZ OCHOA